

# Neufairfield Homeowners Association 2021 Budget

	<u>2021 Budget</u>
<b>Income</b>	
Association Dues	74,340.00
Carryover Cash	7,500.00
Fines & Penalties	350.00
Interest Income	250.00
Late Fees	500.00
Legal Income	5,000.00
NSF Check Charges	175.00
<b>Total Income</b>	<u>88,115.00</u>
<b>Expense</b>	
Accounting/Tax Preparation	350.00
Bank Fees	0.00
Contribution to Reserves	0.00
Electrical Repairs/Improvements	0.00
Electricity	6,000.00
Eviction/Collection Expenses	0.00
Foreclosure Bad Debt	1,000.00
Holiday Decorations	3,500.00
Insurance Expense	5,200.00
Landscaping Replacements	3,000.00
Lawn Maintenance	21,000.00
Legal Fees	5,500.00
Mulch	5,000.00
Meeting Expenses	150.00
Office Expenses	75.00
Pond Maintenance/Aerators	10,000.00
Postage and Delivery	1,000.00
Property Management Fees	22,200.00
Recording & filing fees	50.00
Repairs and Maintenance	2,500.00
Sprinkler Maintenance	1,500.00
Web/Internet Expenses	90.00
<b>Total Expense</b>	<u>88,115.00</u>